

## Appendix 6: Summary of £7.1m use of NSDC capital receipts

Scheme	Scheme Budget (£)	Scheme Details	Directorate / Financial Year
<b>Schemes approved by IE 13th October 2008 - Included in NSDC Capital Programme 2008/09</b>			
Business Park, Ellesmere	750,000	Extension to NSDC owned site, scheme includes contribution from SCC and AWM (TBC).	Included in NSDC capital programme for 2008/09, thus not included in Shropshire Council capital programme, but may be subject to slippage.
Wem Town Centre	70,000	Acquisition of strategic site in Wem Town centre. Scheme will enable economic regeneration in area, with future scheme included separately below.	Included in NSDC capital programme for 2008/09, thus not included in Shropshire Council capital programme, but may be subject to slippage.
Market Drayton Indoor Market Refurbishment	595,000	Full refurbishment of the building including a new roof and roof lights with a high quality finish to the hall areas and external floors and ceilings.	Included in NSDC capital programme for 2008/09, thus not included in Shropshire Council capital programme, but may be subject to slippage.
<b>Subtotal</b>	<b>1,415,000</b>		
<b>Schemes approved by IE 17th December 2008 - Included in Shropshire Council Capital Programme 2009/10 - 2011/12</b>			
Medical Centre, Ellesmere - Acquisition of land	400,000	Acquisition of land earmarked under S106 agreement for a medical centre in Wharf Development.	Development Services - Non-LTP 2009/10 Financial Year
Inner ring road, Market Drayton	3,360,020	Total scheme cost based on scheme option 2 - to deliver road and affordable housing / regeneration - Planning issues to be resolved.	Development Services - LTP 2009/10 - 2010/11 Financial Years
	(500,000)	Less LTP programme contribution	
	(160,020)	Less contribution from Shropshire Council capital receipts	
	<b>2,700,000</b>	NSDC capital receipts contribution	
Affordable Housing Schemes	3,120,000	Proposed schemes include: Wemsbrook, Woodseaves, prees, Whitchurch, Market Drayton, Baschurch, Rural Rehabilitation (Empty properties), Empty property strategy and contribution to Market Drayton Inner Relief Road Scheme.  Schemes also include contribution of Council land and will be subject to housing corporation grant and some may be eligible for the use of £779,000 held in S106 receipts.	Community Services 2009/10 - 2011/12 Financial years
Wayland Road - Playground	80,000		Community Services 2009/10 Financial year
Wem Town Square - Implementation of town square	175,000		Development Services - LTP 2009/10 Financial Year
Whitchurch Heritage Centre	110,000		Community Services 2009/10 Financial year
CCTV - Whitchurch	50,000		Development Services - Non-LTP 2009/10 Financial Year
<b>Subtotal</b>	<b>6,635,000</b>		
<b>Total scheme cost</b>	<b>8,050,000</b>		
<b>Less:</b>	<b>(750,000)</b>	Receipts generated from plots on Tern Valley	
<b>Less:</b>	<b>(145,000)</b>	Receipts generated from plots on Ellesmere	
<b>Net Cost</b>	<b>7,155,000</b>		